SNAPSHOT OF COVID-19’s IMPACT ON ERIE NONPROFITS

As told by 77 Nonprofits in Northwest Pennsylvania responding to at least one of two surveys conducted by The Nonprofit Partnership (one closing on March 23 and one closing on April 7).

CURRENT LEVEL OF IMPACT
As of April 7, 69 nonprofits reported their current level of impact as noted in Figure 1:

- Minimal: 6 nonprofits (9%)
- Moderate: 25 nonprofits (36%)
- Severe: 38 nonprofits (55%)

TOP 5 WAYS ERIE NONPROFITS ARE EXPERIENCING IMPACT

- 79% (55) Cancelled Programs or Events
- 79% (55) Converting in-person events and meetings to virtual events and meetings
- 73% (51) Disrupted Services to Clients
- 66% (40) Challenges Related to Remote Work
- 58% (35) Financial Hardship Brought on by Struggling Economy

ALL IMPACT EXPERIENCED BY REPORTING NONPROFITS
ANTICIPATED CLIENT IMPACT
During the earliest days of COVID-19 response (survey closed on March 23), 47 Erie nonprofits reported the following anticipated client needs:

- Housing/Shelter: 17%
- Mental Health: 15%
- Medical Needs: 15%
- Food: 10%
- Education: 10%
- Childcare: 8%
- Elder Care: 8%
- Domestic & Sexual Abuse: 4%
- Legal: 4%
- Animal Care: 4%

REVENUE IMPACT
47 nonprofits anticipated decreased revenue resulting from COVID-19. Of the 40 reporting those revenues by type, 10% (4) anticipated having to close their doors as a result. Additional financial impact is as follows:

- Program/Fees for Service: 28%
- Fundraising Events: 25%
- Individual Fundraising: 23%
- Grants: 5%
- Membership: 5%
- Government Funding: 5%

STAFF IMPACT
Of the 70 reporting organizations:
- **21% (15)** reported laying off full-time staff
- **20% (14)** report laying off part-time staff

Table 1 and Table 2 reflect the number of Erie employees impacted by these initial layoffs, with the minimum number impacted totaling **351**.

<table>
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<th># Nonprofits</th>
<th># of FULL-TIME Employees</th>
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<tbody>
<tr>
<td>8</td>
<td>1-4 Employees</td>
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<tr>
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<td>20-49 Employees</td>
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<td>100 or More Employees</td>
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<table>
<thead>
<tr>
<th># Nonprofits</th>
<th># of PART-TIME Employees</th>
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<td>10-19 Employees</td>
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