



2025-26 PA Budget Impasse - Nonprofit & Community Impact

Telling Our Collective Story

Survey Purpose: The data collected allow all of us to tell the story of this year's impasse on the collective nonprofit sector.

Survey Details:

Thanks for taking time to complete this 15-18 minute survey regarding the current and projected impact that the current state budget delay has on your on your organization's financials, staff, operations, and those you serve. Before taking the survey, consider who in your organization may be best positioned to provide this type of operational detail. Also, please know that providing current #s and estimated data, while desired for best media coverage, is optional - if you are not yet in the position to offer the specificity requested.

We know that nonprofits are over-surveyed in times of crisis. This survey includes questions about both current and projected impact - so that we don't have to come back to you unless the impasse continues past 10/31/2025.

Confidentiality: Please know that your organization's name will NOT be used in any way in the final report or other public communication, but rather as an internal mechanism to track participation/duplication of responses.

We are in a *Moment within a Moment* right now - and will come out on the other side, in part, by linking arms in efforts like this.

The initial survey deadline is 11:59 pm on 09/15/2025. The survey may be kept open longer so that we can continue to monitor, updating the story of the 2025-26 Budget Impasse and the impact it is having nonprofits and the individual Pennsylvanians that we collectively serve.

For questions about the survey, please email anne@pano.org.



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OVERVIEW QUESTIONS

*** 1. What is the name and address of your organization?**

*** 2. In what county is your organization's headquarters located?**

*** 3. In which counties do you provide services (e.g., in what counties do you have contracts)? (Please check all that apply.)**

- | | | |
|--|-------------------------------------|---|
| <input type="checkbox"/> Adams | <input type="checkbox"/> Delaware | <input type="checkbox"/> Montgomery |
| <input type="checkbox"/> All 67 Counties | <input type="checkbox"/> Elk | <input type="checkbox"/> Montour |
| <input type="checkbox"/> Allegheny | <input type="checkbox"/> Erie | <input type="checkbox"/> Northampton |
| <input type="checkbox"/> Armstrong | <input type="checkbox"/> Fayette | <input type="checkbox"/> Northumberland |
| <input type="checkbox"/> Beaver | <input type="checkbox"/> Forest | <input type="checkbox"/> Perry |
| <input type="checkbox"/> Bedford | <input type="checkbox"/> Franklin | <input type="checkbox"/> Philadelphia |
| <input type="checkbox"/> Berks | <input type="checkbox"/> Fulton | <input type="checkbox"/> Pike |
| <input type="checkbox"/> Blair | <input type="checkbox"/> Greene | <input type="checkbox"/> Potter |
| <input type="checkbox"/> Bradford | <input type="checkbox"/> Huntingdon | <input type="checkbox"/> Schuylkill |
| <input type="checkbox"/> Bucks | <input type="checkbox"/> Indiana | <input type="checkbox"/> Snyder |
| <input type="checkbox"/> Butler | <input type="checkbox"/> Jefferson | <input type="checkbox"/> Somerset |
| <input type="checkbox"/> Cambria | <input type="checkbox"/> Juniata | <input type="checkbox"/> Sullivan |
| <input type="checkbox"/> Cameron | <input type="checkbox"/> Lackawanna | <input type="checkbox"/> Susquehanna |
| <input type="checkbox"/> Carbon | <input type="checkbox"/> Lancaster | <input type="checkbox"/> Tioga |
| <input type="checkbox"/> Centre | <input type="checkbox"/> Lawrence | <input type="checkbox"/> Union |
| <input type="checkbox"/> Chester | <input type="checkbox"/> Lebanon | <input type="checkbox"/> Venango |
| <input type="checkbox"/> Clarion | <input type="checkbox"/> Lehigh | <input type="checkbox"/> Warren |
| <input type="checkbox"/> Clearfield | <input type="checkbox"/> Luzerne | <input type="checkbox"/> Washington |
| <input type="checkbox"/> Clinton | <input type="checkbox"/> Lycoming | <input type="checkbox"/> Wayne |
| <input type="checkbox"/> Columbia | <input type="checkbox"/> McKean | <input type="checkbox"/> Westmoreland |
| <input type="checkbox"/> Crawford | <input type="checkbox"/> Mercer | <input type="checkbox"/> Wyoming |
| <input type="checkbox"/> Cumberland | <input type="checkbox"/> Mifflin | <input type="checkbox"/> York |
| <input type="checkbox"/> Dauphin | <input type="checkbox"/> Monroe | |

*** 4. What types of service are being impacted by the 2025-26 budget impasse? (Check all that apply.)**

- Aging
- Child Welfare
- Developmental/Intellectual Disability - incl. Autism
- Domestic Violence
- Early Education/Early Intervention
- Family Support Services
- Food Insecurity/Nutrition
- Foster Care
- Juvenile Justice
- Mental Health
- Physical/Sensory Disabilities
- Sexual Assault
- Substance Use
- Other (please specify)



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FINANCIAL IMPACT

*** 5. When do you anticipate experiencing cash flow problems as a result of the current impasse?**

- Already experiencing cash flow problems
- In September
- October or later
- Not expecting a cash flow problem - either now or later

*** 6. When will your contingency funds run out?**

- Contingency funds already exhausted
- In September
- October or later
- Not expecting a cash flow problem - either now or later

*** 7. What contingency plans have or will you put into motion?**

	As of 08/31/2025	As of 10/31/2025
Scale back staff hours/Staff layoffs	<input type="text"/>	<input type="text"/>
Curtail services	<input type="text"/>	<input type="text"/>
Utilize reserves	<input type="text"/>	<input type="text"/>
Access/Apply for lines of credit	<input type="text"/>	<input type="text"/>
Shut down completely until impasse is over	<input type="text"/>	<input type="text"/>
None of the Above	<input type="text"/>	<input type="text"/>

Other (please specify)

8. If there had not been a state budget impasse, what would be the estimated amount of your 2025-26 annual operating budget?

9. What percent (%) of your annual operating budget has or will be impacted by the 2025-26 impasse?

*Impacted= You have or will have borrow from reserves, lay off staff etc. to compensate for reduced/delayed/never received payments from the state.

(NOTE: Please enter 0 if you did or will not need to finance your operations.)

As of 08/31/2025

As of 10/31/2025

10. Please indicate the approximate/estimated monthly amount used/to be used from each of the following financing options between July 1, 2025 and October 31, 2025 - as a result of the 2025-26 state budget impasse. (Enter 0 for any financing option that you did not or do not anticipate using.)

Cash Reserves

Line of Credit

Credit Card

Negotiate with vendors to delay payments

Borrow money from affiliated endowments and foundations (which you will pay back)

Earnings from out-of-state to cover items in Pennsylvania (for multi-state organizations)

Other (Please Specify)

11. What is the estimated total interest you will have to pay back on any/all of these borrowing activities (directly resulting from the 2025-26 budget impasse)?

12. If you reported using cash reserves above, what interest rate was your organization earning on those cash reserve funds?

13. As of 08/31/2025, has your credit rating been negatively impacted due to the 2025-26 state budget impasse?

14. If the impasse continues through 10/31/2025, do you anticipate that your credit rating will be negatively impacted?

15. Have you lost federal grant/contract dollars for 2025-26 work?

16. How has the current impasse furthered the impact of that funding loss?



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STAFFING IMPACT

17. **Have or do you anticipate staffing changes as a result of the 2025-26 Budget Impasse (e.g., layoffs, reduced hours, reduced pay)?**

18. **Please indicate the staffing impact the 2025 -26 State Budget Impasse has already had between July 1, 2025 and August 31, 2025.** Please enter the number of staff impacted in FTEs next to each option, enter 0 for any that do not apply.

Staff Layoffs	<input type="text"/>
Staff Furloughs	<input type="text"/>
# Staff Experiencing Reduced Hours /Pay	<input type="text"/>
# Staff Working for No Pay	<input type="text"/>
# Staff Experiencing Eliminated/Reduced Benefits	<input type="text"/>
Other (Please Specify)	<input type="text"/>

19. Please **PROJECT** the staffing impact the 2025 -26 State Budget Impasse will have between **September 1 and October 31, 2025**. Please enter the number of additional impacted staff (i.e., not included in your answers to Q17 above) in FTEs next to each option below. Enter 0 for any that do not apply.

Staff Layoffs

Staff Furloughs

Staff Experiencing Reduced Hours /Pay

Staff Working for No Pay

Staff Experiencing Eliminated/Reduced Benefits

Other (Please Specify)



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SERVICE DELIVERY IMPACT

20. How many days has or will your organization close as a result of the budget impasse?

As of 08/31/2025

Projected for
10/31/2025

21. What, if any, services will be curtailed - and how? How will those you serve be impacted as a result?

22. How many individual Pennsylvanians have or will not receive services as a result of the budget impasse?

As of 08/31/2025

Projected for
10/31/2025

23. Given 1-2 examples of impacts on individual Pennsylvanians that have or will occur as a result of reduced or eliminated services.



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FINAL QUESTIONS

24. What steps will your organization need to take if the impasse continues into November 2025?

25. What else would you like to share?

26. Would you be willing to share your story with the media?

Yes

No

27. Please provide the media contact at your organization - name and email.

28. Please provide your contact information - in the event we need to contact you for clarification/additional information regarding your answers.